

Kitchen 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Wednesday 21-Oct-20	11 covers Rhys	7 covers Rhys, Liam, Sophie, Robin	2 covers Robin, Liam, Rhys, Sophie	15 covers Sophie, Robin	38%
Staff cost%	20%	215%	94%	42%	69%
Food Sales	£169	£96	£44	£264	£572
Wages	£34	£206	£41	£111	£393
CoS					£0
Thursday 22-Oct-20	12 covers Rhys	6 covers Rhys, Liam, Robin, Jamie	1 covers Liam, Robin, Rhys, Jamie	17 covers Robin, Liam	
Staff cost%	20%	192%	378%	40%	76%
Food Sales	£171	£126	£22	£318	£637
Wages	£34	£241	£83	£127	£485
CoS					
Friday 23-Oct-20	19 covers Rhys	19 covers Liam, Rhys, Robin, Jamie	14 covers Robin, Jamie, Rhys	11 covers Harry, Jamie	
Staff cost%	13%	63%	16%	27%	33%
FNB Sales	£272	£385	£222	£373	£1,251
Wages	£34	£241	£37	£100	£412
CoS	£27				
Saturday 24-Oct-20	29 covers Rhys	16 covers Harry, Rhys, Sophie, Jamie, Chloe	21 covers Harry, Rhys, Chloe, Sophie, Jamie	33 covers Chloe, Harry, Jamie, Sophie	
Staff cost%	8%	80%	32%	24%	30%
Food Sales	£421	£276	£378	£742	£1,816
Wages	£34	£222	£119	£176	£552
CoS	£38				
Sunday 25-Oct-20	22 covers Rhys	13 covers Rhys, Harry, Sophie	13 covers Harry, Sophie	20 covers Sophie, Liam	
Staff cost%	11%	78%	27%	35%	35%
Food Sales	£318	£219	£273	£498	£1,308
Wages	£34	£172	£73	£173	£452
CoS	£23				
Monday 26-Oct-20	21 covers Sophie	24 covers Chloe, Liam, Sophie, Jamie	5 covers Liam, Chloe, Sophie, Jamie	26 covers Chloe, Luke, Jamie	
Staff cost%	13%	47%	51%	17%	27%
Food Sales	£307	£400	£111	£631	£1,449
Wages	£40	£188	£56	£107	£391
CoS	£21				
Tuesday 27-Oct-20	12 covers Sophie	22 covers Chloe, Liam, Sophie, Jamie	2 covers Chloe, Liam, Sophie, Jamie	14 covers Chloe, Liam, Jamie	
Staff cost%	20%	41%	348%	33%	39%
Food Sales	£201	£462	£16	£371	£1,050
Wages	£40	£188	£56	£123	£408
CoS	£27				

7-day Staff Cost Average 38%